

	Cost	GST	Total	Notes
Asbestos Removal				
Consultant - DMI	\$6,700	\$402	\$7,102	As per Estimate
Consultant - inspector	\$135	\$8	\$143	As per Invoice
		Total	\$7,245	
Demolition Phase				
Masonry work	\$3,200	\$192	\$3,392	Labor and Materials
Electrical	\$700	\$42	\$742	Labor
Plumbing - cap off lines	\$550	\$33	\$583	Labor
Fire / alarm system - rerouting	\$1,500	\$90	\$1,590	Labor and Materials
Consultant - engineer	\$300	\$18	\$318	Labor
City permits	\$100	\$6	\$106	Permit Costs
Garbage bin	\$350	\$21	\$371	Rental
Expendables / supplies	\$300	\$18	\$318	Materials
		Subtotal	\$7,420	
		10% Construction Contingency	\$742	
		Total	\$8,162	
Construction Phase				
Masonry work	\$1,000	\$60	\$1,060	Labor and Materials
Walls	\$4,800	\$288	\$5,088	Labor and Materials
Electrical (Electrician)	\$2,500	\$150	\$2,650	Labor
Plumbing (Plumber)	\$4,000	\$240	\$4,240	Labor
Plumbing Fixtures	\$3,000	\$180	\$3,180	Materials
Electrical Fixtures (Incl. Lighting)	\$8,000	\$480	\$8,480	Materials
Millwork (Kitchenette / Coat Rack)	\$4,200	\$252	\$4,452	Labor and Materials
Furnace / Mechanical	\$11,500	\$690	\$12,190	Includes Fire Ratings
Washroom door & frame	\$1,000	\$60	\$1,060	Labor and Materials
Fire rated door and frame	\$1,500	\$90	\$1,590	Labor and Materials
Entrance door and frame	\$1,500	\$90	\$1,590	Labor and Materials
Additional door hardware	\$2,000	\$120	\$2,120	Labor and Materials
Flooring - Rubber sports (850SF)	\$8,500	\$510	\$9,010	Labor and Materials
Flooring - Remainder	\$5,200	\$312	\$5,512	Labor and Materials
Walls - Chain-link storage fence	\$1,400	\$84	\$1,484	Labor and Materials
Walls - Acoustic / tackable panels	\$3,400	\$204	\$3,604	Labor and Materials
Painting / Patch and Repair	\$2,000	\$120	\$2,120	Volunteer Labor and Materials
Fire stopping	\$2,000	\$120	\$2,120	Labor and Materials
Fire / alarm system activation	\$300	\$18	\$318	Labor
Expendables / supplies	\$500	\$30	\$530	Materials
		Subtotal	\$72,398	
		10% Construction Contingency	\$7,240	
		Total	\$79,638	
		Subtotal	\$95,045	
		General Conditions @ 15%	\$14,257	
		Subtotal Construction	\$109,302	

Volunteer Work - Equivalent \$ Amount

Architectural / Interior Design Services	\$11,000	\$660	\$11,660
Project Manager	\$8,000	\$480	\$8,480
Painting / Patch / Repair	\$12,000	\$720	\$12,720
General Cleanup	\$1,200	\$72	\$1,272
		Subtotal	\$34,132
		10% Construction Contingency	\$3,413
		Subtotal	\$37,545
		General Conditions @ 15%	\$5,632
		Equivalent \$ Volunteer	\$43,177

Total Project Cost

Subtotal Construction	\$109,302
Equivalent \$ Volunteer	\$43,177
Total Project Cost	\$152,479

Funding Requirements

Total Project Cost	\$152,479
Current Funds	(\$5,200)
Volunteer Work	(\$43,177)
Total Funding Requirement	\$104,102